



Staff Contact: Brad Watson (x69719)

November 6, 2007

Appropriations Policy Brief

H.R. 3043 Conference Report—FY 2008 Labor-HHS and Military-Veterans Appropriations

BY THE NUMBERS:

FY 2008 Labor-HHS and Military-Veterans

In Millions of Dollars

	FY07 Enacted	FY08 Request	FY08 House Bill	FY08 Senate Bill	FY08 Conf Report
Labor-HHS	144,525	140,916	151,719	149,857	150,698
Military-Veterans	49,752	60,745	64,745	64,745	64,745
Total	194,277	201,661	216,464	214,602	215,443

The total Conference Report is:

- **\$21.2 billion (10.9%) above last year**
- **\$13.8 billion (6.8%) above the President's request**

The Labor-HHS portion of the Conference Report is:

- **\$6.2 billion (4.3%) above last year**
- **\$9.8 billion (6.9%) above the President's request**

The Military-Veterans portion of the Conference Report is:

- **\$15 billion (30%) above last year**
- **\$4 billion (6.6%) above the President's request**

Budget Compliance: According to CBO, the Conference Report is within the 302(b) allocations for the Labor-HHS and Military-Veterans subcommittees and thus complies with the Budget Act.

Advance Appropriations: The Labor-HHS section of the bill includes \$21.3 billion in advance appropriations, an increase of \$2 billion compared to FY 2007 and an increase of \$2.4 billion compared to the President's request. As a result of this budgetary gimmick, the bill is actually \$12.2 billion over the President's request.

Earmarks:

The [Joint Explanatory Statement](#) lists 150 pages worth of Member requested earmarks. This includes 117 “airdropped” earmarks (9 in Labor-HHS, 108 in Military-Veterans)—earmarks that were not passed by either House of Congress.

Items of Note:

Title X Family Planning: Provides \$311 million for Title X family planning—a \$28 million (9 percent) increase over FY2007 and the President’s budget request.

Abstinence Funding: Provides \$136.6 million for Abstinence Education for the Community Based Abstinence Education program—a \$28 million (25.7 percent) increase over FY2007 and equal to the President’s budget request.

Ban on Abortion Funding: Prohibits funds for abortions, except in the case of rape, incest, or the life of the mother (Hyde Amendment).

Conscience Protection for Health Care Facilities: Prevents local entities from discriminating against health care providers who decline to fund abortions (Hyde-Weldon Amendment).

Ban on Human Embryo Research and Human Cloning: Prohibits the use of funds for destructive human embryo research and cloning (Dickey-Wicker Amendment).

Medicare Advantage Anti-Discrimination: Prevents discrimination against Medicare Advantage entities that decline to cover abortions.

National Cord Blood Stem Cell Bank Program: Provides \$12 million for the National Cord Blood Stem Cell Bank Program. The House-passed Labor-HHS bill provided \$4 million.

Funding Summaries Labor-HHS:

In thousands

	FY 2007 Enacted	FY 2008 Request	FY 2008 Conference	Conf Vs. FY 2007	Conf Vs. Request	% Over FY 2007	% Over Request
I. Department of Labor							
Training and Employment Services	3,556,272	2,972,039	3,618,940	62,668	646,901	1.8%	21.8%
<i>Adult Training</i>	864,199	712,000	864,199	----	152,199	0.0%	21.4%
<i>Youth Training</i>	940,500	840,500	940,500	----	100,000	0.0%	11.9%
<i>Dislocated Worker Assistance</i>	1,189,811	902,939	1,189,811	----	286,872	0.0%	31.8%
<i>Native Americans</i>	53,696	45,000	55,039	1,343	10,039	2.5%	22.3%
<i>Migrant and Seasonal Farm Workers</i>	79,752	0	82,740	2,988	82,740	3.7%	----
<i>Job Corps</i>	1,578,277	1,522,372	1,650,516	72,239	128,144	4.6%	8.4%
<i>Reintegration of Youthful Offenders</i>	49,104	0	0	-49,104	----	----	----
<i>Evaluation</i>	4,921	7,000	4,921	----	-2,079	0.0%	-42.2%
<i>Prisoner Re-entry</i>	19,642	0	0	----	----	----	----
<i>Denali Commission</i>	6,875	0	6,875	----	6,875	0.0%	----
Community Service Employment for Older Americans	483,611	350,000	530,900	47,289	180,900	9.8%	51.7%
One Stop Career Centers	63,855	55,985	52,985	-10,870	-3,000	-17.0%	-5.4%
Work Incentives Grant	19,514	0	14,649	-4,865	14,649	-24.9%	----

Employee Benefits Security Administration	141,573	147,425	142,925	1,352	4,500	1.0%	3.1%
Employee Standards Administration (SE)	420,871	447,659	437,508	16,637	-10,151	4.0%	-2.3%
OSHA	486,925	490,277	500,568	13,643	10,291	2.8%	2.1%
<i>Safety and Health Statistics</i>	32,274	32,082	32,082	-192	----	0.0%	0.0%
<i>Federal Enforcement</i>	176,973	183,046	190,128	13,155	7,082	7.4%	3.9%
<i>State Programs</i>	91,093	91,093	91,093	----	----	0.0%	0.0%
<i>Compliance Assistance</i>	136,132	134,138	137,306	1,174	3,168	0.9%	2.4%
Mine Safety and Health Administration	301,570	313,478	339,893	38,323	26,415	12.7%	8.4%
Bureau of Labor Statistics	548,123	574,443	566,804	18,681	-7,639	3.4%	-1.3%
Departmental Management, <i>Salaries and Expenses</i>	298,920	254,236	305,174	6,254	50,938	2.1%	20.0%
II. Department of Health and Human Services							
Bureau of Primary Care	2,006,268	2,006,752	2,281,521	275,253	274,769	13.7%	13.7%
<i>Community Health Centers</i>	1,988,039	1,988,467	2,213,020	224,981	224,553	11.3%	11.3%
<i>Free Clinic Medical Malpractice</i>	41	100	40	-1	-60	-2.0%	-60.0%
<i>National Health Service Corps</i>	125,673	115,959	131,500	5,827	15,541	4.6%	13.4%
<i>Nursing Programs</i>	149,679	105,307	167,652	17,973	62,345	12.0%	59.2%
<i>Healthy Start</i>	101,518	100,503	110,759	9,241	10,256	9.1%	10.2%
<i>Universal Newborn Hearing</i>	9,804	0	11,500	1,696	11,500	17.3%	----
<i>Children Emergency Medical Services</i>	19,800	0	19,900	100	19,900	0.5%	----
HIV and AIDS Bureau	2,112,795	2,132,912	2,197,056	84,261	64,144	4.0%	3.0%
Rural Health Programs	128,598	24,668	132,955	18,819	108,267	14.6%	438.9%
Centers for Disease Control (CDC)	5,937,572	5,716,651	6,288,289	350,717	571,638	5.9%	10.0%
National Institutes for Health (NIH)	28,899,887	28,621,241	30,000,000	1,100,113	1,379,000	3.8%	4.8%
<i>Cancer Institute</i>	4,797,639	4,782,114	4,925,740	133,116	143,626	2.8%	3.0%
<i>Mental Health</i>	862,445	785,815	906,350	43,905	120,535	5.1%	15.3%
<i>Neurological Disorders and Strokes</i>	1,532,986	1,537,019	1,578,210	45,222	41,191	3.0%	2.6%
Substance Abuse Treatment	2,074,040	2,027,181	2,109,854	35,814	82,673	1.7%	4.1%
Substance Abuse Prevention	92,721	93,219	96,719	3,998	3,500	4.3%	3.8%
LIHEAP	2,161,170	1,782,000	2,411,585	250,415	629,585	11.6%	35.3%
Refugee and Entrant Assistance	587,847	655,630	652,394	-64,547	3,236	11.0%	0.5%
Child Care Development Block Grant	2,062,081	2,062,081	2,094,581	32,500	32,500	1.6%	1.6%
Head Start	6,888,571	6,788,571	7,042,196	153,625	253,625	2.2%	3.7%
Development Disabilities Program	170,835	170,836	189,836	19,001	19,000	11.1%	11.1%
Grants to States for Community Services	630,425	0	665,425	35,000	665,425	5.6%	----
Economic Development	27,022	0	32,700	5,678	32,700	21.0%	----
Individual Development Accounts	24,452	24,452	24,452	----	----	0.0%	0.0%
Rural Communities Facilities	7,293	0	5,382	-1,911	5,382	-26.2%	----
Administration on Aging	1,383,007	1,335,146	1,446,651	63,644	111,505	4.6%	8.4%
Departmental Management	356,238	392,556	392,921	36,683	365	10.3%	0.0%
Embryo Adoption Awareness Campaign	1,980	1,980	4,000	2,020	2,020	102.0%	102.0%
III. Department of Education							
Local Education Agencies Grants	2,322,343	3,466,618	3,068,680	736,337	-397,938	31.7%	-11.5%
Even Start	82,283	0	62,636	-19,647	62,636	-23.9%	----
Reading First	1,029,234	1,018,692	400,000	-629,234	-618,692	-61.1%	-60.7%
Early Reading First	117,666	117,666	114,550	-3,116	-3,166	-2.6%	-2.7%
Striving Readers	31,870	100,000	36,000	4,130	-64,000	13.0%	-64.0%
Literary through School Libraries	19,485	19,486	21,243	1,758	1,757	9.0%	9.0%
Comprehensive School Reform	2,352	0	1,634	-716	1,634	-30.4%	----
Migrant Education	33,927	33,927	33,927	----	----	0.0%	0.0%
Impact Aid	1,228,453	1,228,100	1,262,778	34,325	34,678	2.8%	2.8%
State Grants for Improving Teacher Quality	1,452,439	1,352,488	1,602,439	150,000	249,951	10.3%	18.5%
Mathematics and Science Partnership	182,160	182,214	183,080	920	866	0.5%	4.8%
School Improvement programs	5,255,478	4,698,276	5,411,758	156,280	713,482	3.0%	15.2%
Javits Gifted and Talented Education	7,596	0	7,596	----	7,596	0.0%	----
Troops to Teachers	14,645	14,645	14,645	----	----	0.0%	0.0%
Teaching of Traditional American History	119,790	50,000	120,000	210	70,000	0.2%	140.0%
School Leadership	14,731	0	14,731	----	14,731	0.0%	----
Charter School Grants	214,783	214,782	214,783	----	----	0.0%	0.0%
Credit Enhancement for Charter Schools	36,611	36,611	0	-36,611	-36,611	-100.0%	-100.0%

Voluntary Public School Choice	26,278	26,275	26,278	----	----	0.0%	0.0%
Magnet School Assistance	106,693	106,685	106,693	----	----	0.0%	0.0%
Teacher Incentive Fund	200	199,000	99,000	98,000	-100,000	49,000%	-50.3%
Ready to Learn Television	24,255	24,255	24,755	-500	-500	-2.1%	-2.1%
Advanced Placement	37,026	122,175	46,000	-8,974	-76,175	-24.2%	-62.3%
Alcohol Abuse Reduction	32,409	0	33,000	591	33,000	-1.8%	----
Mentoring Programs	48,814	0	49,407	591	49,407	1.2%	----
Character Education	24,248	24,248	24,248	----	----	0.0%	0.0%
English Acquisition	699,007	670,819	722,717	23,710	51,899	3.4%	7.7%
Special Education	11,802,867	11,485,147	12,357,999	555,132	872,852	4.7%	7.6%
Rehabilitation Services and Disabilities	3,242,512	3,221,146	3,285,985	43,473	64,839	1.3%	2.0%
Vocational Education	1,296,306	617,366	1,318,664	22,558	701,298	1.7%	113.6%
Adult Education	579,563	579,808	590,163	10,800	10,355	1.9%	1.8%
Pell Grants	13,660,711	13,414,000	14,498,000	837,269	1,084	6.1%	0.0%
Supplemental Educational Grants	770,933	0	770,933	----	770,933	0.0%	----
LEAP Program	64,987	0	64,987	----	64,987	0.0%	----
Native Hawaiian and Alaska Native	11,785	0	12,143	-358	12,143	-3.0%	----
Federal TRIO Programs	828,178	828,178	858,178	30,000	30,000	3.6%	3.6%
GEAR UP	303,423	303,423	318,423	15,000	15,000	4.9%	4.9%
Byrd Honor Scholarships	40,590	0	41,000	-410	41,000	-1.0%	----
Departmental Management	560,058	593,944	567,708	7,650	-26,236	1.4%	-4.4%
Title IV. Related Agencies							
Corporation for National and Community Service	884,547	828,680	873,381	-10,616	44,701	-1.2%	5.4%
AmeriCorps	264,825	255,625	261,371	-3,454	5,746	-1.3%	2.2%
Points of Light Foundation	0	8,900	0	----	-8,900	----	-100.0%
Learn and Serve America	37,125	32,099	38,125	-1,000	6,026	-2.7%	18.8%
Corporation for Public Broadcasting	400,000	350,000	400,000	----	50,000	0.0%	14.3%
Institute of Museum and Library Services	247,205	271,246	277,131	-29,926	5,885	-12.1%	2.2%
MedPac	12,066	10,748	10,748	-1,318	----	-10.9%	0.0%
National Labor Relations Board	251,507	256,238	256,985	-5,481	747	-2.2%	0.3%

Funding Summaries Military-Veterans:

In Thousands

	FY 07 Enacted	FY 08 Request	FY 08 Conference	Conf Over FY07	Conf Over Request	% Over FY07	% Over Request
Department of Defense							
Military Construction, Army	1,973,973	4,039,197	3,950,383	1,976,410	-88,814	100.1%	-2.2%
Military Construction, Navy	1,103,321	2,104,276	2,125,138	1,021,817	20,862	92.6%	1.0%
Military Construction, Air Force	1,080,306	912,109	1,159,747	79,441	247,638	7.4%	27.2%
Military Construction, Defense-Wide	1,016,771	1,799,336	1,609,596	592,825	-189,740	58.3%	-10.5%
NATO Security Investment	204,789	201,400	201,400	-3,389	----	-1.7%	0.0%
Base Realignment & Closure	2,741,700	8,395,004	8,336,090	5,594,390	58,914	204.0%	0.7%
Chemical Demilitarization Construction	131,000	86,176	104,176	-26,824	18,000	-20.4%	20.9%
Department of Veterans Affairs							
Compensation and Pensions	38,007,095	41,236,322	41,236,322	3,229,227	----	8.5%	0.0%
Medical Services	25,518,254	27,167,671	29,104,220	3,585,966	1,936,549	14.1%	7.1%
Medical Administration	3,177,968	3,442,000	3,517,000	339,032	75,000	10.7%	21.8%
Medical Facilities	3,569,533	3,592,000	4,100,000	530,467	508,000	14.9%	14.1%
Medical and Prosthetic Research	413,980	411,000	480,000	66,020	69,000	15.9%	16.8%
General Operating Expenses	1,481,473	1,471,837	1,605,000	123,527	133,163	8.3%	9.0%
National Cemetery Administration	160,747	166,809	195,000	34,253	28,191	21.3%	16.9%
Inspector General	70,641	72,559	80,500	9,859	7,941	14.0%	10.9%

Construction, Major Projects	399,000	727,400	1,069,100	670,100	341,700	167.9%	47.0%
Construction, Minor Projects	198,937	233,396	630,535	431,598	397,139	217.0%	170.2%
Grants, Construct State Extended Facilities	85,000	85,000	165,000	80,000	80,000	94.1%	94.1%
Grants, Construct State Veterans Cemeteries	32,000	32,000	39,500	7,500	7,500	23.4%	23.4%
Related Agencies							
American Battle Monuments Commission	42,000	53,100	44,600	2,600	-8,500	6.2%	-16.0%
U.S. Court of Appeals for Veterans Claims	20,189	21,217	22,717	2,528	1,500	12.5%	7.1%
Armed Forces Retirement Home	57,227	61,624					
DOD Civil Cemeteries Expenses (Army)	30,000	26,892	31,230	1,230	4,338	4.1%	16.1%

###